

IOWA DEPARTMENT OF HUMAN RIGHTS  
ICN Savings  
Fiscal Year 2012

Attachment B

MTG #	Date	Length of Session/Hours	Sites	Participants	Travel (Y/N)	Distance	Productivity	Lodging	Meals	Mileage	Other	Room Charge	ICN Cost	Savings	Y-T-D	Savings	DESCRIPTION	ORG	ICN #
1	10/19/2011	2	DES MOINES-DEPT/ED	12	N		-	-	\$ 96.00	\$ -			\$ 50.22	\$ 45.78	\$ 45.78		DMC COMMITTEE MEETING	9000	553958
1	10/19/2011	2	BURLINGTON-PUB LIB (CART)	1	Y	182	-	-	\$ 8.00	\$ 141.96			\$ 50.22	\$ 99.74	\$ 145.52		DMC COMMITTEE MEETING	9000	553958
1	10/19/2011	2	DAVENPORT-KIMBERLY CTR	2	Y	169	-	-	\$ 16.00	\$ 263.64			\$ 50.22	\$ 229.42	\$ 374.94		DMC COMMITTEE MEETING	9000	553958
1	10/19/2011	2	IOWA CITY-U OF I1	1	Y	114	-	-	\$ 8.00	\$ 88.92			\$ 50.22	\$ 46.70	\$ 421.64		DMC COMMITTEE MEETING	9000	553958
1	10/19/2011	2	SIOUX CITY-AEA	1	Y	199	-	-	\$ -	\$ 155.22			\$ 50.22	\$ 105.00	\$ 526.64		DMC COMMITTEE MEETING	9000	553958
1	10/19/2011	2	WATERLOO-EAST-HS	1	Y	125	-	-	\$ 8.00	\$ 97.50			\$ 50.22	\$ 55.28	\$ 581.92		DMC COMMITTEE MEETING	9000	553958
1	10/19/2011	2	WAVERLY PUBLIC LIB	1	Y	140	-	-	\$ 8.00	\$ 109.20		\$ 25.00	\$ 50.22	\$ 41.98	\$ 623.90		DMC COMMITTEE MEETING	9000	553958
2	11/1/2011	2	DES MOINES-DEPT/PUBLIC HEALTH	3	N		-	-	\$ 24.00	\$ -			\$ 27.54	\$ (3.54)	\$ 620.36		APIA COMMISSIONERS	1020	554021
2	11/1/2011	2	PELLA-HS	1	Y	44	-	-	\$ -	\$ 34.32		\$ 25.00	\$ 27.54	\$ (18.22)	\$ 602.14		APIA COMMISSIONERS	1020	554021
2	11/1/2011	2	SIOUX CITY-CC1	1	Y	199	-	-	\$ 8.00	\$ 155.22			\$ 27.54	\$ 135.68	\$ 737.82		APIA COMMISSIONERS	1020	554021
3	12/14/2011	2	DES MOINES-DEPT/PUBLIC HEALTH	15	N		-	-	\$ 120.00	\$ -			\$ 50.22	\$ 69.78	\$ 807.60		DMC COMMITTEE MEETING	9000	554398
3	12/14/2011	2	DAVENPORT-KIMBERLY CTR	2	Y	169	-	-	\$ 16.00	\$ 263.64			\$ 50.22	\$ 229.42	\$ 1,037.02		DMC COMMITTEE MEETING	9000	554398
3	12/14/2011	2	FORT DODGE-AEA	1	Y	95	-	-	\$ 8.00	\$ 74.10		\$ 25.00	\$ 50.22	\$ 6.88	\$ 1,043.90		DMC COMMITTEE MEETING	9000	554398
3	12/14/2011	2	IOWA CITY-U OF I1	1	Y	114	-	-	\$ 8.00	\$ 88.92			\$ 50.22	\$ 46.70	\$ 1,090.60		DMC COMMITTEE MEETING	9000	554398
3	12/14/2011	2	SIOUX CITY-AEA	2	Y	199	-	-	\$ 16.00	\$ 310.44			\$ 50.22	\$ 276.22	\$ 1,366.82		DMC COMMITTEE MEETING	9000	554398
3	12/14/2011	2	TOLEDO-JUVENILE HOME	1	Y	68	-	-	\$ 8.00	\$ 53.04			\$ 50.22	\$ 10.82	\$ 1,377.64		DMC COMMITTEE MEETING	9000	554398
3	12/14/2011	2	WATERLOO-EAST-HS	2	Y	125	-	-	\$ 16.00	\$ 195.00			\$ 50.22	\$ 160.78	\$ 1,538.42		DMC COMMITTEE MEETING	9000	554398
3	12/14/2011	2	WAVERLY PUBLIC LIB	1	Y	140	-	-	\$ 8.00	\$ 109.20			\$ 50.22	\$ 66.98	\$ 1,605.40		DMC COMMITTEE MEETING	9000	554398
3	12/14/2011	2	WEST BURLINGTON-CC1	1	Y	182	-	-	\$ 8.00	\$ 141.96			\$ 50.22	\$ 99.74	\$ 1,705.14		DMC COMMITTEE MEETING	9000	554398
4	2/7/2012	1.5	DES MOINES-DEPT/PUBLIC HEALTH	2	N		-	-	\$ -	\$ -			\$ 20.66	\$ (20.66)	\$ 1,684.49		ASIAN PACIFIC ISLANDERS COMMISS	1020	555322
4	2/7/2012	1.5	PELLA-HS	1	Y	44	-	-	\$ 8.00	\$ 34.32		\$ 18.75	\$ 20.66	\$ 2.92	\$ 1,687.40		ASIAN PACIFIC ISLANDERS COMMISS	1020	555322
4	2/7/2012	1.5	SIOUX CITY-CC1	1	Y	199	-	-	\$ 8.00	\$ 155.22			\$ 20.67	\$ 142.56	\$ 1,829.96		ASIAN PACIFIC ISLANDERS COMMISS	1020	555322
5	3/14/2012	2	DES MOINES-DEPT/PUBLIC HEALTH	14	N		-	-	\$ 112.00	\$ -			\$ 50.22	\$ 61.78	\$ 1,891.74		DMC COMMITTEE MEETING	9000	555562
5	3/14/2012	2	BURLINGTON-PUB LIB (CART)	1	Y	182	-	-	\$ 8.00	\$ 141.96			\$ 50.22	\$ 99.74	\$ 1,991.48		DMC COMMITTEE MEETING	9000	555562
5	3/14/2012	2	DAVENPORT-CC3	1	Y	169	-	-	\$ 8.00	\$ 131.82			\$ 50.22	\$ 89.60	\$ 2,081.08		DMC COMMITTEE MEETING	9000	555562
5	3/14/2012	2	FORT DODGE-AEA	1	Y	95	-	-	\$ 8.00	\$ 74.10		\$ 25.00	\$ 50.22	\$ 6.88	\$ 2,087.96		DMC COMMITTEE MEETING	9000	555562
5	3/14/2012	2	IOWA CITY-U OF I1	0	Y	114	-	-	\$ -	\$ -			\$ 50.22	\$ (50.22)	\$ 2,037.74		DMC COMMITTEE MEETING	9000	555562
5	3/14/2012	2	SHENANDOAH-HS	1	Y	145	-	-	\$ 8.00	\$ 113.10			\$ 50.22	\$ 70.88	\$ 2,108.62		DMC COMMITTEE MEETING	9000	555562
5	3/14/2012	2	SIOUX CITY-AEA	1	Y	199	-	-	\$ -	\$ 155.22			\$ 50.22	\$ 105.00	\$ 2,213.62		DMC COMMITTEE MEETING	9000	555562
5	3/14/2012	2	WATERLOO-DEPT/HUMAN SVCS	1	Y	125	-	-	\$ 8.00	\$ 97.50			\$ 50.22	\$ 55.28	\$ 2,268.90		DMC COMMITTEE MEETING	9000	555562
5	3/14/2012	2	WAVERLY PUBLIC LIB	1	Y	140	-	-	\$ 8.00	\$ 109.20		\$ 25.00	\$ 50.22	\$ 41.98	\$ 2,310.88		DMC COMMITTEE MEETING	9000	555562
		9.5		75		3676	0	0	\$ 560.00	\$ 3,294.72	0	\$ 143.75	\$ 1,400.10	\$ 2,310.88					

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ICN Value Added Report  
Fiscal Year 2012

Attachment B

**VALUE ADDED REPORT**

- \* The meeting with Chief Juvenile Court Officers allowed us to get information from that audience critical to our planning issue without requiring travel for staff and the chiefs.
- \* The ICN allowed us to complete a critical part of our grant review process (discussion of individual grants without bringing people from their local sites).
- \* Conducting our DMC meeting over the ICN allowed us to complete committee business without travel for involved persons.
- \* The Youth Development ICN Project would not occur without the ICN. Because the programs primary participants are high school students, they could not get out of school to drive to a meeting in another location away from their school.
- \* When students are involved in meetings, if they were held at a central location, many of the students would need a parent/guardian to drive them to the meeting. This may limit or restrict the participation of the students due to working arrangements of parents.
- \* The Youth Involvement committee would have to drastically reduce the number of meetings due to the costs associated to meetings in a central location (mileage, meals, etc).
- \* The meetings were accessible to lowans at a variety of locations throughout the state simultaneously rather than at one location.
- \* Due to the constantly changing weather conditions in Iowa, meetings are able to be held without the chance that the weather would postpone, delay, or strand participants.
- \* Participation on the task forces, committees, is more feasible for citizens throughout the State.
- \* The costs associated to centrally located meetings (meals, mileage, lost productivity, etc) are greatly reduced.
- \* Staff time was saved by not having to drive to a remote meeting location or to remote locations to meet with citizens.
- \* In order to gain a wide variety of views, experiences and opinions, it is necessary to have participants interact from a cross section of the state. These meetings bring these groups together in a cost-effective manner.
- \* The usage of technology to provide quality service to the citizens of Iowa, shows that government is making the best use of limited resources.
- \* To reach out to all lowans, regardless of financial status, the ICN allows those without resources to participate at a site they can get to without great financial loss.
- \* Using the ICN allowed for persons with disabilities to participate in meetings without having to go to the expense and difficulty of arranging for accommodations to travel.

IOWA DEPARTMENT OF HUMAN RIGHTS

ICN Savings Assumptions

Fiscal Year 2012

- \* **Productivity** - All meetings would be held in Des Moines, where staff is located, therefore no travel by state employees would be involved.
- \* **Productivity** - Meetings primarily consist of non-state employees. The staff leading the meetings are at the host site.
- \* All meetings would be held in the Metropolitan Des Moines Area
- \* **Meals** - Each participant outside of the Metropolitan Des Moines Area would be reimbursed for a lunch.

Sites for: 553958 -- DMC Committee Meeting Auth Code: 40621001

10:00:30 am Wed 10/19/2011

- 1 DES MOINES-DEPT/ED Des Moines
  - 2 BURLINGTON-PUB LIB (CART) Burlington
  - 3 DAVENPORT-KIMBERLY CTR Davenport
  - 4 IOWA CITY-U OF I1 Iowa City
  - 5 SIOUX CITY-AEA Sioux City
  - 6 WATERLOO-EAST-HS Waterloo
  - 7 WAVERLY-PUB LIB Waverly
- DHR000000001 Video

Sites for: 554021 -- APIA Commissioners Auth Code: 40621004

4:00:30 pm Tue 11/01/2011

- 1 DES MOINES-DEPT/PUBLIC HEALTH Des Moines
  - 2 PELLA-HS Pella
  - 3 SIOUX CITY-CC1 Sioux City
- DHR000000001 Video

Sites for: 554398 -- DMC Committee Meeting Auth Code: 40621001

10:00:30 am Wed 12/14/2011

- 1 DES MOINES-DEPT/PUBLIC HEALTH Des Moines
  - 2 DAVENPORT-KIMBERLY CTR Davenport
  - 3 FORT DODGE-AEA Fort Dodge
  - 4 IOWA CITY-U OF I1 Iowa City
  - 5 SIOUX CITY-AEA Sioux City
  - 6 TOLEDO-JUVENILE HOME Toledo
  - 7 WATERLOO-EAST-HS Waterloo
  - 8 WAVERLY-PUB LIB Waverly
  - 9 WEST BURLINGTON-CC1 West Burlington
- DHR000000001 Video

Sites for: 555322 -- Asian Pacific Islander Commission Gather Auth Code: 40621004

4:30:30 pm Tue 02/07/2012

- 1 DES MOINES-DEPT/PUBLIC HEALTH Des Moines
  - 2 PELLA-HS Pella
  - 3 SIOUX CITY-AEA Sioux City
- DHR000000001 Video

Sites for: 555562 -- DMC Committee Meeting Auth Code: 40621001

10:00:30 am Wed 03/14/2012

- 1 DES MOINES-DEPT/PUBLIC HEALTH Des Moines
  - 2 BURLINGTON-PUB LIB (CART) Burlington
  - 3 DAVENPORT-CC3 Davenport
  - 4 FORT DODGE-AEA Fort Dodge
  - 5 IOWA CITY-U OF I1 Iowa City
  - 6 SHENANDOAH-HS Shenandoah
  - 7 SIOUX CITY-AEA Sioux City
  - 8 WATERLOO-DEPT/HUMAN SVCS Waterloo
  - 9 WAVERLY-PUB LIB Waverly
- DHR000000001 Video

